



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Thursday, October 10, 2013
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Emilia M. Sanchez, Council Clerk
LeeAnne Schirato, Council Clerk

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT BUDGET OVERVIEW PRESENTATIONS

The City Budget Office and City Department Directors present changes reflected in the Mayor's [2014 Proposed Budget](#).

Please refer to [City's 2014 Proposed Budget](#) and [2014-2019 Capital Improvement Program](#) (CIP)

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. [Human Services Department](#) (HSD)

Supporting Document:
a. [Budget Overview](#)

Presenters

Beth Goldberg, Director,
City Budget Office (CBO);
Catherine Lester, Interim HSD
Director

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



2. [Office of Arts and Cultural Affairs \(OACA\)](#)

Supporting Document:

- a. [Budget Overview](#)

Presenters

Beth Goldberg, Director, CBO;
Randy Engstrom, OACA
Director

SESSION II - 2:00 p.m.

3. [Personnel Department](#)

Supporting Document:

- a. [Budget Overview](#)

Beth Goldberg, Director, CBO;
David Stewart, Personnel
Director

4. [Department of Finance and Administrative Services \(FAS\)](#)

Supporting Documents:

- a. [Budget Overview](#)
b. [CIP Proposed Changes](#)

Beth Goldberg, Director, CBO;
Fred Podesta, FAS Director

5. [Office for Education \(OFE\)](#)

Supporting Document:

- a. [Budget Overview](#)

Beth Goldberg, Director, CBO;
Holly Miller, OFE Director

D. Adjournment