

2015 - 2016 Seattle City Council Statement of Legislative Intent

Ready for Notebook

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28	1	A	1

Budget Action Title: DPD Planning Division work program development and reporting

Councilmembers: Burgess; Clark; O'Brien

Staff Analyst: Lish Whitson

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Statement of Legislative Intent:

Council requests that the Department of Planning and Development (DPD) report to the Council periodically on work program development for the Planning Division. Among other things, the Planning Division contains functions in DPD that develop policy and regulations that are incorporated into the Comprehensive Plan, the Land Use Code, and other policy and regulatory documents that govern development of the built environment.

In the 2014 adopted budget, the Council included Statement of Legislative Intent (SLI) 43-1-A-1 that directed DPD to prepare a work program that could be used as a shared tool by the Council and Mayor to prioritize resources among projects in the Planning Budget Control Level (BCL). Consistent with SLI 43-1-A-1, the Planning Director reports quarterly on work program development and briefs the Planning, Land Use and Sustainability (PLUS) Committee on proposed new projects.

This budget action continues the required work program reporting.

Frequency of Report:

Written reports should be provided quarterly to the Council in advance of the quarterly supplemental budget and grant acceptance ordinances and never later than March 31, June 30, September 30, and December 31, 2015. Reports may be provided concurrently with regularly scheduled reports by the DPD Director to the PLUS Committee.

Contents of Report:

Each report shall contain the following:

- An up-to-date work program;
- A narrative description of any new or changed projects proposed by the Executive or Council;
- Approximate FTE assignments by project; and
- A summary table identifying by project and fund source all anticipated resources likely to flow from quarterly grant acceptance and supplemental budget ordinances or from any other sources not required to be appropriated through a supplemental budget ordinance.

Responsible Council Committee(s): Planning, Land Use and Sustainability

Date Due to Council: March 31, 2015

June 30, 2015

September 30, 2015

December 31, 2015