

Ordinance No. 123442

Council Bill No. 116997

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for the City of Seattle for 2011; creating a barrier fund; creating positions exempt from civil service; all by a two-thirds vote of the City Council.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____
Councilmember

Committee Action:

11/22/10 Pass as amended ^{UN} 9-0

11.22.10 Passed 9-0

CF No. _____

Date Introduced:	<u>Oct. 18, 2010</u>	
Date 1st Referred:	To: (committee)	
<u>Oct. 18, 2010</u>	<u>Budget</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>11.22.10</u>	<u>9-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>11.23.10</u>	<u>Nov. 20, 2010</u>	
Date Returned to City Clerk:	Date Published:	T.O. _____ F.T. _____
<u>Dec. 1, 2010</u>		
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed



Michael McGinn, Mayor
City of Seattle

FILED
CITY OF SEATTLE

2010 DEC -1 PM 1: 54

CITY CLERK

November 30, 2010

Honorable Council President Richard Conlin
Honorable Councilmember Sally Bagshaw
Honorable Councilmember Tim Burgess
Honorable Councilmember Sally J. Clark
Honorable Councilmember Jean Godden
Honorable Councilmember Bruce Harrell
Honorable Councilmember Nick Licata
Honorable Councilmember Mike O'Brien
Honorable Councilmember Tom Rasmussen

600 4th Avenue, 2nd Floor
Seattle, WA 98104

Dear Honorable City Councilmembers,

Today I signed Council Bill 116997, which adopts the 2011 budget. This Council Bill, combined with Resolution 31255, which endorses the 2012 budget, provide the City of Seattle, barring a further economic downturn or other unforeseen events, with a balanced budget for the next two years. I applaud the Council's thoughtful deliberations around the budget and am appreciative that my proposal to preserve the Rainy Day Fund and the Emergency Subfund was adopted by the Council.

Most of the changes made by the Council in adopting the 2011 budget were made possible by the \$8.5 million interest-free loan to the City from the Museum of History & Industry (MOHAI). While this is allowing the City to important fund programs that it would not otherwise be able to afford given our funding constraints, using this funding source in this manner will likely create a bow wave requiring additional cuts in 2013 and 2014. The proposed budget emphasized the fiscal sustainability of budget decisions, resulting in a balanced budget for 2011 and 2012, plus a small surplus of approximately \$3 million for the 2013-2014 biennium. Because the MOHAI funds will be exhausted by the end of 2012, we are projecting a \$5 to \$10 million budget gap for when the City starts developing its 2013 and 2014 budgets. This projected shortfall is in addition to the need to identify funding for necessary capital investments such as the North Precinct and the South Park Bridge, as well as major maintenance obligations.

As a result of these anticipated financial pressures, it is essential that all City departments continue the work begun this year to identify operational efficiencies in order to address these future challenges. Work is underway on many fronts, including reviewing the City personnel system; how human resources functions are delivered across departments; and operational efficiencies and partnership opportunities for the Parks department, just to name a few.

Seattle City Hall, 7th Floor
600 Fourth Avenue
PO Box 94749
Seattle, WA 98124-4749

Tel (206) 684-4000
Fax (206) 684-5360
www.seattle.gov/mayor
mike.mcgin@seattle.gov

Seattle City Council
November 30, 2010

We have a number of challenges on the horizon. I am confident that through these and many other efforts underway that we can identify opportunities to continue meeting these challenges. Thank you again for your work in adopting the 2011 budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael McGinn", with a long horizontal flourish extending to the right.

Michael McGinn
Mayor

MM/bg

ORDINANCE 123442

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for the City of Seattle for 2011; creating a barrier fund; creating positions exempt from civil service; all by a two-thirds vote of the City Council.

WHEREAS, in accordance with RCW 35.32A.030, the Mayor submitted the proposed budget for 2011 to the City Council; and

WHEREAS, the Mayor submitted a list of proposed position modifications as part of the 2011 Proposed Budget; and

WHEREAS, by Resolution 24964, the City Council adopted the concept of implementing the City's Capital Improvement Program through appropriations in budgets adopted annually to the greatest extent feasible; and

WHEREAS, the proposed budget for 2011 includes certain appropriations for capital programs that are described in the 2011-2016 Proposed Capital Improvement Program; and

WHEREAS, the City's 2011-2016 Capital Improvement Program, in conjunction with the Capital Facilities, Utility and Transportation Elements of the Comprehensive Plan, is in accordance with the State Growth Management Act; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. (a) In accordance with RCW 35.32A.050, the City Council has modified the proposed budget submitted by the Mayor.

(b) The expenditure allowances for the budget control levels in Attachment A to this ordinance, as restricted by the budget provisos included in Clerk File (C.F.) 311072, are adopted and constitute the appropriations for the City's annual budget for 2011.

(c) The expenditure allowance for each budget control level in Attachment A may be used only for the purpose listed in Attachment A for that budget control level, unless transferred pursuant to Seattle Municipal Code (SMC) Chapter 5.08. Each budget control level listed in Attachment A is a "budget item" as that term is used in SMC Section 5.08.020. Use of any



1 amount of any appropriation restricted by one or more of the provisos in C.F. 311072 for any
2 other purpose than that stated, or for any purpose expressly excluded, or in violation of any
3 condition specified by proviso, whether by transfer pursuant to SMC Section 5.08.020 or by any
4 other means, is prohibited.

5 (d) Unspent funds for the Executive Department Office of Housing's Low-Income
6 Housing Fund 16400 Budget Control Level appropriated by Section 1(b) shall carry forward to
7 subsequent fiscal years until they are exhausted or abandoned by ordinance.
8

9 (e) Unspent funds for the Pike Place Market Renovation Budget Control Level
10 appropriated by Section 1(b) shall carry forward to subsequent fiscal years until they are
11 exhausted or abandoned by ordinance.

12 (f) The revenue estimates for 2011 contained in the Mayor's 2011 Proposed Budget, filed
13 in C.F. 311070, as modified by the changes of the City Council in C.F. 311072, are adopted.
14

15 **Section 2.** The 2011-2016 Proposed Capital Improvement Program submitted by the
16 Mayor, filed in C.F. 311071, as modified by the changes of the City Council in C.F. 311072, is
17 adopted as the City's six-year Capital Improvement Program ("CIP").
18

19 **Section 3.** (a) The officer and employee position modifications in Attachment B,
20 including the creation of some positions exempt from civil service, are adopted effective January
21 4, 2011.
22

23 (b) The City by enacting Ordinance 123308 established a position list that became
24 effective as of January 1, 2010. Subsection 3(a) of this ordinance modifies that list. It is
25 anticipated that the Personnel Department will submit a proposed list of the City's regular
26 positions for each department or office as of January 4, 2011, to the City Council for possible
27
28



1 action in early 2011. The proposed list should reflect (i) the modifications made in Subsection
2 3(a) of this ordinance that take effect on January 4, 2011; (ii) the reclassifications of regular
3 positions made by the Personnel Director from January 1, 2010, through January 3, 2011; and
4 (iii) the creation, modification, or abrogation of regular positions by ordinances effective from
5 January 1, 2010, through January 3, 2011.
6

7 **Section 4.** (a) Subject to the conditions in Section 1 above, the appropriation of money
8 in the budget adopted by this ordinance, for a budget control level that includes a program or
9 project assigned a project identification number in the 2011-2016 Adopted CIP, constitutes
10 authority for the designated City department, commission, or office (after compliance with the
11 State Environmental Policy Act) to acquire personal property; obtain options to acquire real
12 property; negotiate to acquire right-of-way and other real property interests; prepare plans and
13 designs; demolish, construct, make improvements; and obtain any ancillary services, including,
14 without limitation, planning, engineering, design, appraisal, escrow, title insurance, construction,
15 inspection, environmental audits, and remediation appraisals or other reviews; all in order to
16 carry out the project or program substantially as described in the 2011-2016 Adopted CIP. Each
17 department may obtain the authorized services or property using City staff or by contract as
18 authorized in Section 6. Where projects or programs are identified in the 2011-2016 Adopted
19 CIP to be carried out by other entities wholly or in part with City funds, the appropriation
20 constitutes authority to provide such funds to such other entities for such purposes, subject to
21 applicable laws and ordinances.
22
23
24

25 (b) None of the appropriations in the 2011 Adopted Budget may be spent on capital
26 projects or programs unless the projects or programs are specifically identified and assigned a
27 project identification number in the 2011-2016 Adopted CIP or are added to the 2011-2016
28



1 Adopted CIP by a future amending ordinance. This prohibition includes, but is not limited to,
2 spending on the planning, acquisition, construction, reconstruction, repair, replacement,
3 rehabilitation, or improvement of streets, roads, highways, sidewalks, street and road lighting
4 systems, traffic signals, bridges, domestic water systems, storm and sanitary sewer systems,
5 parks, recreational facilities, law enforcement facilities, fire protection facilities, trails, libraries,
6 administrative or judicial facilities, river or waterway flood control projects, or power
7 transmission or generation facilities.
8

9 (c) Without future Council authorization by ordinance, expenditures in 2011 on any
10 project or program identified and assigned a project identification number in the 2011-2016
11 Adopted CIP for Seattle City Light, Seattle Public Utilities, or the Seattle Department of
12 Transportation, other than expenditures pursuant to unspent capital appropriations carried
13 forward from 2010 into 2011 in accordance with RCW 35.32A.080 and allocated to the same
14 project or program, shall not exceed by more than \$1,000,000 the amount shown as the
15 Appropriations Total in the 2011 column for that project or program. The City Budget Office
16 shall certify to the Chair of the City Council Finance and Budget Committee a list of those
17 unspent capital appropriations not subject to the expenditure restriction imposed by this
18 subsection by May 1, 2011. The list shall include the project identification number and the dollar
19 amount by project or program not subject to the expenditure restriction, at minimum. The Chair
20 of the City Council Finance and Budget Committee shall then file this certification with the City
21 Clerk.
22
23

24 (d) Moneys appropriated from funds, subfunds, accounts, and subaccounts in which are
25 deposited the proceeds derived from the issuance of bonded obligations shall be expended only
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1 in accordance with the terms, conditions, and restrictions of ordinances authorizing such
2 obligations and establishing the respective funds.

3 (e) The 2011-2016 Adopted CIP is part of the 2011 Adopted Budget and identifies,
4 among other projects, those capital projects funded wholly or in part from the proceeds of the
5 taxes authorized in RCW 82.46.010 and/or RCW 82.46.035, and/or from the proceeds of bonds,
6 for the repayment of which tax revenues under RCW 82.46.010 have been pledged. Such taxes
7 are intended to be in addition to other funds that may be reasonably available for such capital
8 projects.
9

10 (f) The portions of the 2011-2016 Adopted CIP pertaining to Seattle City Light and
11 Seattle Public Utilities, as those portions of the 2011-2016 Adopted CIP may be amended from
12 time to time, are adopted as systems or plans of additions to, and betterments and extensions of,
13 the facilities, physical plants, or systems of Seattle City Light and Seattle Public Utilities,
14 respectively.
15

16 (g) The Director of the Department of Finance and Administrative Services and the
17 City's Director of Finance are authorized to draw and pay the necessary warrants or checks and
18 to make any necessary transfers among funds and accounts.
19

20 (h) Except as limited by this Section or by Section 1 above or by any other ordinance, the
21 funds appropriated in the 2011 Adopted Budget shall be subject to transfer for use with other
22 projects as provided in SMC Chapter 5.08.
23

24 **Section 5.** The Mayor or, at the Mayor's request, the head of the department that is
25 designated to carry out a project for and on behalf of The City of Seattle, is authorized to submit
26 applications as may be deemed appropriate to the United States of America, or any of its
27 departments, and the State of Washington, or any of its departments, for financial assistance in
28



1 carrying out the authorized projects included in the 2011-2016 Adopted CIP; to make for and on
2 behalf of the City all assurances, promises, representations, and consent to suit, and/or covenants
3 to comply with any applicable regulations of the United States relating to implementation of the
4 projects; to act in connection with the applications as the authorized representative of the City; to
5 provide additional information as may be required; and to prepare plans for implementation of
6 terms and conditions as may accompany financial assistance, provided that the submission of an
7 application shall not result in the making of a contract, in incurring of any indebtedness, or in the
8 acceptance of moneys imposing any duties or obligations upon the City except as shall be
9 authorized by this or other ordinance.
10

11
12 **Section 6.** The Director of Transportation, the Superintendent of Parks and Recreation,
13 the Director of the Office of Arts and Cultural Affairs, the Superintendent of City Light, the
14 Director of Seattle Public Utilities, the Director of the Department of Finance and Administrative
15 Services, the City Librarian, the Chief Technology Officer, and the Director of the Seattle Center
16 Department are authorized to negotiate for and enter into non-public works contracts, within
17 their appropriation authority, to obtain property and services authorized in Section 4 to carry out
18 those capital projects and programs included in the 2011-2016 Adopted CIP and assigned to their
19 respective departments or offices.
20

21 **Section 7.** Effective January 1, 2011, a new barrier fund entitled the Finance and
22 Administrative Services Fund is created in the City Treasury.
23

24 (a) The purpose of the Finance and Administrative Services Fund is to account for
25 revenues, expenditures, assets and liabilities associated with the operations of the Department of
26 Finance and Administrative Services' operations.
27
28



1 (b) The Finance and Administrative Services Fund shall receive authorized associated
2 revenues including, but not limited to: City levied fees and taxes; interfund transfers; revenues
3 from federal, state, county, or other grants or transfers; private funding, donations or gifts;
4 revenues from private businesses or individuals; and other monies as authorized by ordinance.

5 (c) The Director of Finance and Administrative Services is responsible for
6 administering the Finance and Administrative Services Fund. The Director of Finance is
7 authorized to create other Subfunds, Accounts or Subaccounts as may be needed to implement
8 the Fund's purpose and intent. Investment earnings attributable to the subfunds within the
9 Finance and Administrative Services Fund shall be deposited into the appropriate subfunds.

10 (d) All assets and liabilities in the Fleets and Facilities Fund shall transfer to the Finance
11 and Administrative Services Fund.
12

13 (e) All assets and liabilities in the General Subfund associated with the Department of
14 Executive Administration shall transfer to the Finance and Administrative Services Fund.
15

16 (f) Portions of assets and liabilities in the General Subfund associated with the
17 Department of Neighborhoods, as determined by the Director of Finance, shall transfer to the
18 Finance and Administrative Services Fund.
19

20 (g) The Fleets and Facilities Fund is abolished, effective January 1, 2011.
21

22 **Section 8.** The Mayor and the City Council find that the General Fund's 2011
23 contribution to the Park and Recreation Fund exceeds the requirements established in Article XI,
24 Section 3 of the City Charter.
25

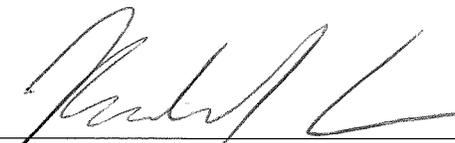
26 **Section 9.** The provisions of this ordinance are declared to be separate and severable. If
27 one or more of the provisions of this ordinance shall be declared by any court of competent
28



1 jurisdiction to be contrary to law, the provision shall be severed from the rest of the ordinance
2 and all other provisions shall remain valid.

3 **Section 10.** This ordinance shall take effect and be in force thirty (30) days from and
4 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10)
5 days after presentation, it shall take effect as provided by Seattle Municipal Code Section
6 1.04.020.
7

8 Passed by a two-thirds vote of all the members of the City Council the 22 day of
9 November, 2010, and signed by me in open session in authentication of its passage this
10 22 day of November, 2010.
11

12 
13 _____
14 President _____ of the City Council

15 Approved by me this 30th day of November 2010.
16

17 
18 _____
19 Michael McGinn, Mayor

20 Filed by me this 1st day of December, 2010.
21

22 
23 _____
24 City Clerk

25 (Seal)

26 Attachment A: Expenditure Allowances by Budget Control Level

27 Attachment B: Position Modifications for the 2011 Budget
28



STATE OF WASHINGTON – KING COUNTY

--SS.

264490
CITY OF SEATTLE, CLERK'S OFFICE

No. 123458-123481

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CITY TITLE ONLY ORDINANCE

was published on

12/15/10

The amount of the fee charged for the foregoing publication is the sum of \$ 177.45, which amount has been paid in full.



[Handwritten signature]

Subscribed and sworn to before me on

12/15/10

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on November 22, 2010, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123442

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for the City of Seattle for 2011; creating a barrier fund; creating positions exempt from civil service; all by a two-thirds vote of the City Council.

ORDINANCE NO. 123443

AN ORDINANCE relating to the Pacific Place Garage; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Downtown Parking Garage Fund; and providing for the repayment thereof.

ORDINANCE NO. 123451

AN ORDINANCE related to probation supervision fees assessed by the Seattle Municipal Court; repealing Ordinance 114809.

ORDINANCE NO. 123454

AN ORDINANCE concerning indigent public defense services; amending Ordinance 122602 to delete a minimum requirement of 1.0 FTE attorney for the third public defense agency representing indigent persons in Seattle Municipal Court.

ORDINANCE NO. 123455

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in the City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2011; ratifying and confirming certain prior acts; and by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.

ORDINANCE NO. 123457

AN ORDINANCE amending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); lifting a proviso; changing appropriations to various departments and budget control levels, and from various funds in the Budget, all by a 3/4 vote of the City Council.

ORDINANCE NO. 123458

AN ORDINANCE relating to City employment; establishing a 2011 furlough program for certain non-represented employees.

ORDINANCE NO. 123459

AN ORDINANCE relating to the Firefighters' Pension Fund established under RCW 41.16; amending Ordinance 117216 as last amended by Ordinance 122859 to continue the suspension of contributions to the Actuarial Account for an additional two years through 2012.

ORDINANCE NO. 123463

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 123464

AN ORDINANCE relating to City employment; authorizing the Mayor to sign

a memorandum of understanding between the City of Seattle and certain unions within the Coalition of City Unions, and authorizing the Mayor to sign a memorandum of understanding between the City of Seattle and the International Federation of Professional and Technical Engineers, Local 17 Information Technology Professionals Unit; and ratifying and

confirming prior acts.

ORDINANCE NO. 123465

AN ORDINANCE relating to City employment; providing salary increases effective January 5, 2011, January 4, 2012, and January 2, 2013 for certain non-represented City employees and officers; extending eligibility for Project Hire and reinstatement from one year to two years for employees laid off in 2011, 2012, or 2013; and repealing Ordinance 123173.

ORDINANCE NO. 123470

AN ORDINANCE relating to the financing of the Pike Place Market Renovation Project; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Pike Place Market Renovation Fund; and providing for the repayment thereof.

ORDINANCE NO. 123475

AN ORDINANCE relating to jail services; authorizing the Mayor to execute an amendment to the extension to the Interlocal Agreement with King County for the Provision of Jail Services, and ratifying certain acts.

ORDINANCE NO. 123476

AN ORDINANCE related to the transfer of the Seattle Youth Commission from the Department of Neighborhoods to the Mayor's Office, amending Chapter 3.67 of the Seattle Municipal Code.

ORDINANCE NO. 123481

AN ORDINANCE relating to the Joint Training Facility Project; amending Ordinance 121179, as last amended by Ordinance 122854, to extend the term of an interfund loan.

Date of publication in the Seattle Daily Journal of Commerce, December 15, 2010.

12/15(264490)

[Clerk's Note: Because of their size, the attachments to Ordinance 123442 are presented separately for display and downloading. All linked files are PDF documents requiring Adobe Reader or equivalent program to view.]

[Part 1](#), Attachment A Version 4 (adopted) and Attachment B Version #3 (adopted) (9.15 MB)

[Part 2](#), Attachment A Version 1 (not adopted) and Attachment B Version #2 (not adopted) (9.06 MB)

STATE OF WASHINGTON - KING COUNTY

--SS.

260397
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

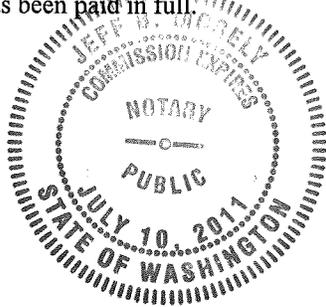
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT: BUDGET PUBLIC HEARING

was published on

09/15/10

The amount of the fee charged for the foregoing publication is the sum of \$ 136.50, which amount has been paid in full.



[Handwritten Signature]

Subscribed and sworn to before me on

09/15/10

[Handwritten Signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

Notice of Seattle City Council Public Hearings on

the Mayor's 2011-2012 Proposed Budget and 2010 General Revenue Sources

Wednesday, October 13, 2010 5:30 p.m.

The Jerry Brockey Student Center at South Seattle Community College

6000 16th Avenue SW, Seattle, WA
98106-1499

The Seattle City Council Budget Committee will conduct two public hearings on Wednesday, October 13, 2010, starting at 5:30 p.m. The hearings will be held at The Jerry Brockey Student Center at South Seattle Community College.

The first hearing, scheduled to begin at 5:30 p.m., will be for comments on the City's general revenue sources for the 2011 budget, including a possible property tax levy increase.

The second hearing, scheduled to begin at 5:45 p.m. (or at the conclusion of the first hearing, whichever is later), will be for comments on the Mayor's 2011 - 2012 Proposed Budget and will continue until all in-person comments are received.

At the hearings, out of respect for everyone's time constraints, it would be appreciated if members of groups with similar interests could combine presentations and stay within five minutes. Individual comments will be limited by the Budget Committee Chair, probably to two minutes or less.

For those testifying in person at the hearing, please sign in outside the door of the Brockey Student Center at 5 p.m. Councilmember Jean Godden will chair the hearings.

These Budget Committee hearings will be taped by Seattle Channel 21 for broadcast at a later date. Channel 21 program scheduling can be found at: <http://www.seattlechannel.org/schedule/>.

INFORMATION AVAILABLE

The Mayor's 2011 - 2012 Proposed Budget and accompanying 2011-2016 Proposed Capital Improvement Program (CIP) will be available on-line at www.seattle.gov on or after September 27, 2010. Paper copies of the Proposed Budget will be available on or after September 30, 2010, in select Seattle Public Library branches. To purchase a printed copy of the Proposed Budget or CIP contact Zebra Printing at (206) 228-1955.

SE #A-306, Everett, WA 98206, Ref 1
20801, filed on Sep 10, (Ch. 7)
Hyon N Woodridge, Michael
Woodridge, xxx-xx-7175, xxx-xx-922
31743 7th Pl S, Federal Way, WA 9800
Ref 10-20802, filed on Sep 10, (Ch. 7)
Sheri Renee Munson-Castro, xxx-xx-
9686; c/o Aziz Ellassouli PO Box 1290
Seattle, WA 98111, Ref 10-20803, filed
Sep 10, (Ch. 7)
Debra Norsby, xxx-xx-3822; 501 S. 218
St., Normandy Park, WA 98198, Ref 1
20804, filed on Sep 10, (Ch. 7)
Christy Agtani Lopez, Eymard Hobli
Lopez, xxx-xx-1384, xxx-xx-7042; 37
Union Ave. S.E. Apt. 156, Renton, W
98059, Ref 10-20805, filed on Sep 11
(Ch. 7)

STATE OF WASHINGTON - KING COUNTY

--SS.

260258
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

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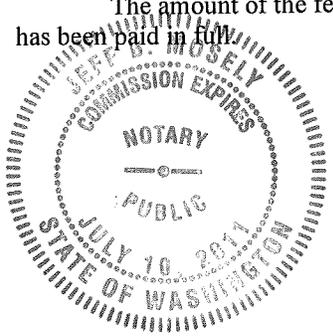
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:PROP BUDGET SOURCES

was published on

09/10/10

The amount of the fee charged for the foregoing publication is the sum of \$ 136.50, which amount has been paid in full



[Handwritten Signature]

Subscribed and sworn to before me on

09/10/10

[Handwritten Signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington King County

City of Seattle

Notice of Seattle City Council Public Hearings on

the Mayor's 2011-2012 Proposed Budget and 2011 General Revenue Sources

Wednesday, September 29, 2010, 5:30 p.m.

Northgate Community Center Gym
10510 5th Ave NE, Seattle, WA 98125

The Seattle City Council Budget Committee will conduct two public hearings on Wednesday, September 29, 2010, starting at 5:30 p.m. The hearings will be held at the Northgate Community Center Gym.

The first hearing, scheduled to begin at 5:30 p.m., will be for comments on the City's general revenue sources for the 2011 budget, including a possible property tax levy increase.

The second hearing, scheduled to begin at 5:45 p.m. (or at the conclusion of the first hearing, whichever is later), will be for comments on the Mayor's 2011-2012 Proposed Budget and will continue until all in-person comments are received.

At the hearings, out of respect for everyone's time constraints, it would be appreciated if members of groups with similar interests could combine presentations and stay within five minutes. Individual comments will be limited by the Budget Committee Chair to two minutes or less.

For those testifying in person at the hearings, please sign in outside the door of the Northgate Community Center Gym at 5 p.m. Councilmember Jean Godden will chair the hearings.

These Budget Committee hearings will be taped by Seattle Channel 21 for broadcast at a later date. Channel 21 program scheduling can be found at: <http://www.seattlechannel.org/schedule/>.

INFORMATION AVAILABLE

The Mayor's 2011-2012 Proposed Budget and accompanying 2011-2016 Proposed Capital Improvement Program (CIP) will be available on-line at www.seattle.gov on or after September 27, 2010. Paper copies of the Proposed Budget will be available on or after September 30, 2010, in select Seattle Public Library branches. To purchase a printed copy of the Proposed Budget or CIP contact Zebra Printing at (206) 223-1955.

For questions about the Proposed Budget, contact Julie Johnson of the City Budget Office (CBO) at (206) 684-0181. For questions about the Mayor's proposed revenue sources, contact George Emerson of CBO at (206) 733-9110. For questions related to the Council's review of the Proposed Budget and revenue sources, contact Ben Noble of the Council's Central Staff at (206) 684-8160 or Monica Ghosh in Councilmember Jean Godden's office at (206) 684-8807.

WRITTEN COMMENTS

Written and e-mailed comments on the Mayor's 2011-2012 Proposed Budget are welcome throughout budget deliberations up to the date that the Council adopts the final budget. That could take place sooner or later than the target date of November 22, 2010. You may mail comments to: Councilmember Jean Godden, Attn: Laurel Humphrey, Clerk, P.O. Box 34025, Seattle, WA 98124-4025. Fax comments to (206) 684-8587. E-mail comments may be sent to: jean.godden@seattle.gov or any Councilmembers whose e-mail addresses can be found on the Council webpage at: <http://www.seattle.gov/council/>. All written, facsimile, and e-mail comments are included in the public record.

PARKING

Parking is available on-site and at the Northgate Mall parking lot located across the street (to the West). Directions to the Northgate Community Center can be found at <http://www.seattle.gov/parks/centers/Northgate/directions.htm>. Information on bus service to this location via Metro Transit can be found at: <http://metro.kingcounty.gov/>

The Northgate Community Center Gym is accessible. Print and communication access is provided upon request. Please contact Nancy Roberts at (206) 684-8146 to request accommodations for a disability.

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