

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
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1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to colocation of the City’s data centers; adding a new Section 3.22.050 to the Seattle Municipal Code to authorize the Chief Technology Officer to enter into agreements with public and private entities for data center colocation space and services; including lease agreements for the City’s use and occupancy of data center colocation facilities, and agreements for related colocation services; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

In 2012 the City identified a power transmission problem that directly impacted the City’s primary data center at Seattle Municipal Tower, affecting the business operations of all City departments. The problem was repaired but underscored the need to upgrade and consolidate the City’s data centers. The City implemented the Next Generation Data Center Project to achieve such an upgrade and consolidation.

This legislation authorizes the Chief Technology Officer to execute agreements providing for the City’s use and occupancy of data center colocation facilities on behalf of the City. Colocation data center facility agreements do not easily fit within existing leasing and procurement authority held with FAS because the agreements require both the long-term lease of space with specialized technical and security requirements and the need for on-site services such as network services and remote hands repair services.

Consolidation and colocation of the City’s data centers creates financial and operational efficiencies for the City and its residents, with a primary location in the Puget Sound region and secondary recovery sites outside the region to maximize options for data recovery in the event of a disaster.

2. CAPITAL IMPROVEMENT PROGRAM

_____ This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

X This legislation does not have direct financial implications.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
No. The costs for the facilities are already included in the adopted city budget.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
Yes. If this legislation is not passed, there will be delays. Both delays and cancellation of the project would result in significant financial implications.
- c) **Does this legislation affect any departments besides the originating department?**
Consolidation and colocation of the City's data centers creates financial and operational efficiencies for the City and its residents, and affects all departments in the city. The Next Generation Data Center project consolidates 17 data centers to a primary location in the Puget Sound region and secondary recovery sites outside the region to maximize options for data recovery in the event of a disaster.
- d) **Is a public hearing required for this legislation?**
No.
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- f) **Does this legislation affect a piece of property?**
No.
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No.
- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
No.
- i) **Other Issues:**

List attachments below: