SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Office of Arts and Culture	Jane Morris/684-7172	Candice Foote/233-7274

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:
AN ORDINANCE relating to the annual budget of the Office of Arts and Culture; amending Section 5.40.120 of the Seattle Municipal Code.

Summary and background of the Legislation: This legislation affects the use of Admission Tax revenues dedicated to the Office of Arts and Culture (Arts). Currently, Arts receives 75% of the City's Admission Tax (Ad Tax) revenues to fund projects related to their stated mission (SMC 5.40.120). The 2016 Proposed Budget includes programming that assumes that Arts receives 80% of Ad Tax revenues in 2016 and beyond. This legislation codifies this change to Arts allocation.

2. CAPITAL IMPROVEMENT PROGRAM

____ **This legislation creates, funds, or amends a CIP Project.**

3. SUMMARY OF FINANCIAL IMPLICATIONS

__X__ **This legislation has direct financial implications.**

Budget program(s) affected:				
Estimated $ Appropriation change:	**General Fund $**		**Other $**	
	2015	**2016**	**2015**	**2016**
	$0	**$0**	**$0**	**$441,000**
Estimated $ Revenue change:	**Revenue to General Fund**		**Revenue to Other Funds**	
	2015	**2016**	**2015**	**2016**
	$0	**$0**	**$0**	**$540,000**
Positions affected:	**No. of Positions**		**Total FTE Change**	
	2015	**2016**	**2015**	**2016**
	0	**0**	**0**	**0**
Other departments affected:				

3.a. Appropriations

_X_ **This legislation adds, changes, or deletes appropriations.**

Appropriations Notes:
Appropriation changes for Arts are included in the 2016 Proposed Budget.

3.b. Revenues/Reimbursements

_X_ This legislation adds, changes, or deletes revenues or reimbursements.

Revenue/Reimbursement Notes:
Revenue changes for Arts are included in the 2016 Proposed Budget.

3.c. Positions

___ This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?
This legislation increases the percentage of Admission Tax to Arts in perpetuity until changed by ordinance.

b) Is there financial cost or other impacts of not implementing the legislation?
Arts has included programming in the 2016 Proposed Budget dependent on this funding. If this legislation is not passed, Arts will be unable fund these initiatives.

c) Does this legislation affect any departments besides the originating department?
No.

d) Is a public hearing required for this legislation?
No.

e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No.

f) Does this legislation affect a piece of property?
No.

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?
This funding will be used for programs that support the goals of the Race and Social Justice Initiative.

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.
This funding will be used to support the long-term goals of: restoring arts education in Seattle Public Schools by increasing support for Creative Advantage; increasing the work readiness of youth by increasing the number of youth participating in job training in creative arts; and preserving cultural spaces by increasing grant making capacity in Arts. Additional details regarding these budgetary changes can be found in the Mayor's 2016 Proposed Budget.

i) Other Issues:

List attachments/exhibits below: