

Ordinance No. 121715

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Council Bill No. 115147

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Richard Conlin

Councilmember

AN ORDINANCE relating to the Northgate Coordinated Transportation Investment Plan (CTIP); carrying over into 2005 all appropriations for the CTIP not expended by the end of 2004; removing a 2004 budget proviso that had restricted spending on the Northgate Coordinated Transportation Investment Plan (CTIP); authorizing the Director of the Seattle Department of Transportation or her designee to execute agreements with King County and North Seattle Community College for planning funds; authorizing the acceptance and deposit of the funds to be received; and increasing an appropriation to the Seattle Department of Transportation in the 2005 Budget; all by a three-fourths vote of the City Council.

Committee Action:

*1/11/05 - unanimously passed 2-0 yes
Conlin, Gorden*

CF No. _____

Date Introduced:	<i>1-3-05</i>	
Date 1st Referred:	<i>1-3-05</i>	
To: (committee)	<i>Transportation</i>	
Date Re - Referred:		
To: (committee)		
Date Re - Referred:		
To: (committee)		
Date of Final Passage:	<i>1/18/05</i>	
Full Council Vote:	<i>8-0 (Della-Excused)</i>	
Date Presented to Mayor:	<i>1/19/05</i>	
Date Approved:	<i>1/24/05</i>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<i>1/23/05</i>	<i>4pp.</i>	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: RC 1/11/05
(initial/date)

Law Dept. Review

OMP Review

u
City Clerk Review

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Electronic Copy Loaded

Indexed

ORDINANCE 121715

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2 AN ORDINANCE relating to the Northgate Coordinated Transportation Investment Plan (CTIP);
3 carrying over into 2005 all appropriations for the CTIP not expended by the end of 2004;
4 removing a 2004 budget proviso that had restricted spending on the Northgate
5 Coordinated Transportation Investment Plan (CTIP); authorizing the Director of the
6 Seattle Department of Transportation or her designee to execute agreements with King
7 County and North Seattle Community College for planning funds; authorizing the
8 acceptance and deposit of the funds to be received; and increasing an appropriation to the
9 Seattle Department of Transportation in the 2005 Budget; all by a three-fourths vote of
10 the City Council.

11 WHEREAS, the City Council passed a budget proviso relating to the Northgate Coordinated
12 Transportation Investment Plan (CTIP) placing restrictions on project spending; and

13 WHEREAS, City Council later amended these restrictions in Ordinance 121554 limiting project
14 spending to \$180,000; and

15 WHEREAS, the CTIP is intended to facilitate investment in the Northgate area envisioned by the
16 Mayor and City Council by helping to convert the existing transportation network from
17 one that is primarily oriented to automobiles to one that is more balanced across all
18 modes; and

19 WHEREAS, the Seattle Department of Transportation has been working closely with the
20 Northgate Stakeholders Group to develop a CTIP work plan, schedule and stakeholder/
21 Community Involvement Plan; and

22 WHEREAS, on June 24th, 2004, the Northgate Stakeholders Group unanimously endorsed the
23 CTIP process and expressed strong support for getting CTIP started; and

24 WHEREAS, the Seattle Department of Transportation has provided information to the City
25 Council Transportation Committee about the detailed project scope and progress toward
26 contribution agreements; and

27 WHEREAS, the Executive has reached preliminary agreements with King County and North
28 Seattle Community College on the nature and amount of their financial contributions
toward the CTIP; NOW, THEREFORE,



BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. To the extent the spending in 2004 on the Northgate CTIP is less than \$368,000, the remainder of the \$368,000 in appropriation authority and supporting appropriations from the General Subfund shall automatically carry forward to 2005 in the Policy, Planning and Major Projects (18310) BCL to be spent for the Northgate CTIP.

Section 2. The following restriction imposed by Green Sheet #099-1-A-1 as amended by Ordinance 121554 is removed and is no longer a restriction for any purpose, including for Subsection 1(b) of Ordinance 121333.

Department	Green Sheet #	Proviso	Project ID(s)
Seattle Department of Transportation	#099-1-A-1 as amended by Ordinance 121554	"No more than \$180,000 of the money appropriated for 2004 for Seattle Transportation can be spent to pay for the Northgate Coordinated Transportation Investment Plan project, until authorized by a future ordinance."	TG356680

Section 3. The Director of the Seattle Department of Transportation or her designee is hereby authorized to execute agreements with King County and North Seattle Community College for receipt by the City of planning funds in the combined amount of One Hundred Thirty Five Thousand Dollars (\$135,000) for development of the Northgate Coordinated Transportation



1 Investment Plan. When received, the funds will be deposited in the Transportation Fund (103)
2 as reimbursement for the appropriation made in Section 4, below.

3 Section 4. Contingent upon the execution of one or both of the agreements authorized in
4 Section 3, and in order to pay for necessary costs and expenses for which insufficient
5 appropriations were made, the appropriation for the following in the 2005 Budget is increased
6 from the fund shown, as follows, but only to the extent of the funding to be provided under the
7 executed agreement(s):
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Fund	Department	Budget Control Level	Amount
Transportation Operating Fund (10310)	Seattle Department of Transportation	Policy, Planning and Major Projects (18310)	\$135,000

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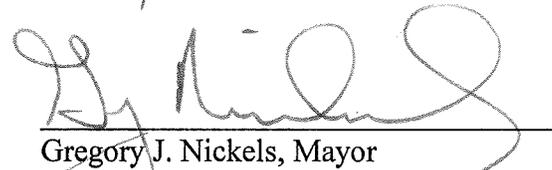


1 Section 5. This ordinance shall take effect and be in force thirty (30) days from and after
2 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
3 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

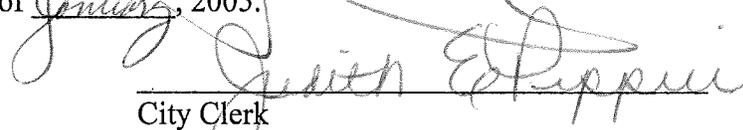
4
5 Passed by a three-fourths vote of all the members of the City Council the 18th day of
6 January, 2005, and signed by me in open session in authentication of its passage this 18th
7 day of January, 2005.

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10 President _____ of the City Council

11 Approved by me this 24th day of January, 2005.

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14 Gregory J. Nickels, Mayor

15 Filed by me this 25th day of January, 2005.

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18 City Clerk

19 (Seal)
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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Seattle Department of Transportation	Tony Mazzella 684-0811	Jennifer Devore 615-1328

Legislation Title:

AN ORDINANCE relating to the Northgate Coordinated Transportation Investment Plan (CTIP); carrying over into 2005 all appropriations for the CTIP not expended by the end of 2004; removing a 2004 budget proviso that had restricted spending on the Northgate Coordinated Transportation Investment Plan (CTIP); authorizing the Director of the Seattle Department of Transportation or her designee to execute agreements with King County and North Seattle Community College for planning funds; authorizing the acceptance and deposit of the funds to be received; and increasing an appropriation to the Seattle Department of Transportation in the 2005 Budget; all by a three-fourths vote of the City Council.

• **Summary of the Legislation:**

This legislation authorizes SDOT to enter into agreements for funding the Northgate CTIP as directed in the Council's 2004 Budget Proviso 99-1-A-1 which was later revised by Ordinance 121554. The legislation also creates a reimbursable appropriation for these funds. The legislation lifts all restrictions on spending for the Northgate CTIP project and carries over to 2005 any funds not expended in 2004.

• **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

The 2004 Budget Proviso 99-1-A-1 restricted spending on this project until the project was scoped in more detail and contribution agreements were negotiated with developers. In August, Council adopted Ordinance 121554 which amended the spending restrictions in the proviso.

Since August, City staff have reached preliminary agreements with two developers to contribute \$135,000 in funds for the Northgate CTIP. King County has agreed to contribute \$100,000 and North Seattle Community College (NSCC) has agreed to a contribution of \$35,000. This will increase the total appropriation for the CTIP from \$368,000 to \$503,000.

The project will not be completed by the end of 2004 because of the delay caused by adhering to the budget proviso for this project, and funds will need to be carried over to continue working on the project. This ordinance approves the carryover.

• *Please check one of the following:*



This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

 X **This legislation has financial implications.** (Please complete all relevant sections that follow.)

***Appropriations:** This table should reflect appropriations that are a direct result of this legislation. In the event that the project/ programs associated with this ordinance have appropriations that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2004 Appropriation	2005 Anticipated Appropriation
Transportation Operating Fund (10310)	Seattle Department of Transportation	Policy, Planning and Major Projects (18310)	\$0	\$135,000
TOTAL			\$0	\$135,000

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

***Anticipated Revenue/Reimbursement: Resulting From This Legislation:** This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2004 Revenue	2005 Revenue
Transportation Operating Fund (10310)	Seattle Department of Transportation	King County		\$100,000
Transportation Operating Fund (10310)	Seattle Department of Transportation	North Seattle Community College		\$35,000
TOTAL				\$135,000

Notes:



Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact: This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2004 Positions	2004 FTE	2005 Positions**	2005 FTE**
TOTAL							

* List each position separately

** 2005 positions and FTE are total 2005 position changes resulting from this legislation, not incremental changes. Therefore, under 2005, please be sure to include any continuing positions from 2004

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow: This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name and Number	Department	Budget Control Level*	2004 Expenditures	2005 Anticipated Expenditures
Transportation Operating Fund (10310)	Seattle Department of Transportation	Policy, Planning and Major Projects (18310)	\$0	\$135,000
TOTAL			\$0	\$135,000

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

Of the previous 2004 adopted \$368,000 appropriation, approximately \$81,319 will be spent in 2004 and approximately \$286,681 carried over into 2005. In 2005 approximately \$421,681 will be spent to continue work on the Northgate CTIP.



- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

If Council does not authorize agreements with King County and NSCC, the City will have to find additional City funds to complete the Northgate CTIP. If Council does not approve carryover of unspent funds, the City will have to cut a lower-priority project in 2005 to obtain funds for CTIP and potentially include a new budget appropriation to complete the project.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*
- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No

- **Other Issues** *(including long-term implications of the legislation):*

Please list attachments to the fiscal note below:



STATE OF WASHINGTON – KING COUNTY

--SS.

181418
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

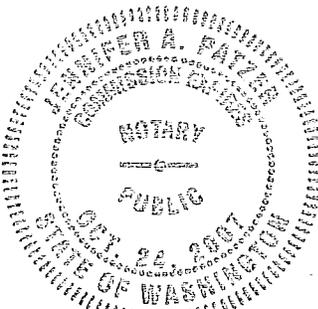
The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121713-121715

was published on

1/28/2005



Affidavit of Publication

Melrod

Subscribed and sworn to before me on

1/28/2005

Jennifer A. Fayter

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on January 18, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 121713

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121716

AN ORDINANCE relating to the Northgate Coordinated Transportation Investment Plan (CTIP); carrying over into 2005 all appropriations for the CTIP not expended by the end of 2004; removing a 2004 budget proviso that had restricted spending on the Northgate Coordinated Transportation Investment Plan (CTIP); authorizing the Director of the Seattle Department of Transportation or her designee to execute agreements with King County and North Seattle Community College for planning funds; authorizing the acceptance and deposit of the funds to be received; and increasing an appropriation to the Seattle Department of Transportation in the 2005 Budget; all by a three-fourths vote of the City Council.

ORDINANCE NO. 121714

AN ORDINANCE authorizing City Light to accept funds from the Washington State Attorney General's Office to collaborate on a refund program to provide restitution back to the business consumers who paid high electricity prices during the energy crisis; implementing the necessary agreements; and taking the actions necessary to allocate the settlement funds proportionately to Commercial and Industrial customers by providing a credit on the bill of the receiving businesses.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of publication in the Seattle Daily Journal of Commerce, January 28, 2005.

1/28(181418)