

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
140	1	A	1

Budget Action Title: Amend, and then adopt as amended, Resolution 31415 to endorse the 2014 budget

Councilmembers: Budget Committee

Staff Analyst: Martha Lester

Council Bill or Resolution: Resolution 31415

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend Resolution 31415 as described below, and then recommend adoption as amended. Resolution 31415 is the resolution to endorse appropriations, provisos, and position modifications for the 2014 budget.

The starting point is the Mayor’s 2014 Proposed Budget (shown as the second year of the 2013-2014 Proposed Budget), including appropriations and the list of proposed position modifications. The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into this resolution before the Council votes on it in late November.

This resolution states that the Council intends to conduct a mid-biennium budget review process during 2013, and then to adopt a 2014 budget.

The specific amendments to Resolution 31415 are as follows:

- Replace the existing Attachment A to Resolution 31415 (“Expenditure Allowances By Budget Control Level”) with Attachment A to this green sheet.

Attachment A (v__) lists appropriation authority for each BCL. The revised version reflects all Council changes.

- Replace the existing Attachment B to Resolution 31415 (“Position Modifications for the 2014 Budget”) with Attachment B to this green sheet.

Attachment B (v__) lists position modifications for the 2014 Budget effective January 1, 2014. The revised version reflects all Council changes.